

Pupil Premium Report to Parents 2014-15

Total Number of Children on roll	64
Total Deprivation Pupil premium Allocation	£83,200
Post LAC Pupil Premium Allocation	£3,800
Total Amount of PPG Received	£87,000

Expenditure:

Pupil Premium 2014-15		
Expenditure	Amount	Outcome
Allocation £87,000		
ELSA Support for pupils.	£8,804	Weekly sessions in school – emotional health promotion.
Clubs, swimming and activities contributions.	£128	Increase participation in school / healthy activities.
Music tuition and Music Festival.	£6,794	Enrichment and wider curriculum opportunities.
Day trip & Residential subsidies.	£500	Equal access to curriculum additional opportunities.
Wave 2 small group work.	£5,073	LSA led small group to further develop core skills in spelling, writing, maths & reading.
Wave 3 1:1 intervention programmes.	£16,824	LSA led 1:1 intervention programmes to identify gaps in core skills and set small improvement goals.
Unqualified teacher booster group work.	£16,298	Lunchtime or after school teacher led sessions.
Teacher & LSA CPD <ul style="list-style-type: none"> • Dyslexia • Dyspraxia • Working Memory • ASD 	£1,700	Increased professional skills and knowledge in key areas. Opportunities to network with other colleagues.
Additional resources.	£200	Practical resources to support learning.
Extended services and Families Coordinator plus expenses covering resources.	£24,105	Family and pupil support – promotion of health and well-being, keeping safe and behaviour.
Rhythm Time.	£4,200	Promotion of Music, rhyme to increase skills in Speech, Language and Communication.

How do we know this is making a difference?

We track the progress of all our pupils in school continually and review attainment and progress every half term. Termly we hold Pupil Progress reviews with staff to review teaching strategies and appropriate interventions.

The schools progress and attainment data is also monitored centrally by the DFE and children receiving free school meals and service families are tracked separately.

Impact of PPG expenditure

For the 8 Pupil premium children at KS2 in 2015, 75% achieved Level 4 in Reading, 88% Writing, 50% Maths and 38% EGPS. 88% made 2 levels progress in Reading, 100% in Writing and 80% in Maths. 25% of the Pupil Premium children achieved a level 5 in Reading, 13% in Writing 25% in EGPS and 13% in Maths. 25% of children made 3 levels progress in Reading and 50% in Writing.

	Pupil Premium Attainment Sept 2014 – July 2015			Non Pupil Premium Attainment			Gap		
	Reading	Writing	Maths	Reading	Writing	Maths	Reading	Writing	Maths
1	10.33	9.5	10.17	11.17	10.73	11.1	-0.84	-1.23	-0.93
2	15.5	13.25	15.25	17.79	16.36	16.71	-2.29	-3.11	-1.46
3	19.38	18.63	18.25	21.3	20.35	20.25	-1.92	-1.72	-2
4	23.11	22.05	21.8	23.72	22.22	22.66	-0.61	-0.17	-0.86
5	25.09	24.7	24.9	27	25.76	25.4	-1.91	-1.06	-0.5
6	29	27	27	29.82	29.82	29.82	-0.82	-2.82	-2.82

	Pupil Premium Progress Sept 2014 – July 2015			Non Pupil Premium Progress			Gap (Green no significant gap or above peers)		
	Reading	Writing	Maths	Reading	Writing	Maths	Reading	Writing	Maths
1	5.83	5.17	6.33	6.62	5.51	6.49	-0.79	-0.34	-0.16
2	5.71	4.71	5.57	6.27	5.85	5.56	-0.56	-1.14	+0.01
3	2.88	3.63	2.5	3.33	3.55	2.9	-0.45	+0.08	-0.4
4	3.13	3.44	3.06	3.19	3.5	3.38	-0.06	-0.06	-0.32
5	3.25	3.57	3.71	4.42	4.25	4.17	-1.17	-0.68	-0.46
6	4.88	4.88	4.5	3.94	5.35	5.24	+0.94	-0.47	-0.74

Teacher assessment to progress measure at the end of summer 2015 showed the impact of first quality teaching, interventions and support is closing the progress 'in school' gap in 5 out of 6 years groups in Maths, 3 out of 6 in Reading and Writing.