

Pupil Premium Report to Parents 2015-16

Total Number of Children on roll	71
Total Deprivation Pupil premium Allocation	£88440
Post LAC Pupil Premium Allocation	£3,800
Total Amount of PPG Received	£92,240

Expenditure:

Pupil Premium 2015-16		
Expenditure	Amount	Outcome
Allocation £92,240		
ELSA Support for pupils.	£8804	Weekly sessions in school – emotional health promotion.
Clubs, swimming and activities contributions.	£2500	Increase participation in school / healthy activities.
Music tuition and Music Festival.	£6794	Enrichment and wider curriculum opportunities.
Day trip & Residential subsidies.	£1000	Equal access to curriculum additional opportunities.
Wave 2 small group work.	£5,073	LSA led small group to further develop core skills in spelling, writing, maths & reading.
Wave 3 1:1 intervention programmes.	£16,824	LSA led 1:1 intervention programmes to identify gaps in core skills and set small improvement goals.
Unqualified teacher booster group work.	£16,298	Lunchtime or after school teacher led sessions.
Teacher led interventions.	£2,250	Early morning mini movement group to improve handwriting and co-ordination. Afternoon 1 to 1 Maths sessions to identify gaps and set improvement goals. 1 to 1 Reading.
LSA led early morning reading sessions.	£1,992.90	Encourage and promote reading.
Play leader	£1,755	Promote social and play skills.
Additional resources.	£200	Practical resources to support learning.

Extended services and Families Coordinator plus expenses covering resources.	£24,105	Family and pupil support – promotion of health and well-being, keeping safe and behaviour.
Rhythm Time.	£4,200	Promotion of Music, rhyme to increase skills in Speech, Language and Communication.

How do we know this is making a difference?

We track the progress of all our pupils in school continually and review attainment and progress every half term. Termly we hold Pupil Progress reviews with staff to review teaching strategies and appropriate interventions.

The schools progress and attainment data is also monitored centrally by the DFE and children receiving free school meals and service families are tracked separately.