

Pupil Premium Report to Parents 2016-17

Total number of pupils on roll	335
Total Number of Pupil Premium Children on roll	89
Total Deprivation Pupil premium Allocation	£
Post LAC Pupil Premium Allocation	£3,800
Total Amount of PPG Received	£104,860

Expenditure:

Pupil Premium 2016-17		
Expenditure	Amount	Intended Outcome
Allocation £104,860		
ELSA Support for pupils.	£8,804	Weekly sessions in school – emotional health promotion.
Clubs, swimming and activities contributions.	£3,500	Increase participation in school / healthy activities.
Music tuition and Music Festival.	£6,794	Enrichment and wider curriculum opportunities.
Day trip & Residential subsidies.	£4,000	Equal access to curriculum additional opportunities.
Wave 2 small group work.	£5,073	LSA led small group to further develop core skills in spelling, writing, maths & reading.
Wave 3 1:1 intervention programmes.	£16,824	LSA led 1:1 intervention programmes to identify gaps in core skills and set small improvement goals.
Unqualified teacher booster group work.	£16,298	Lunchtime or after school teacher led sessions.
TA led interventions.	£2,250	Early morning mini movement group to improve handwriting and co-ordination. Afternoon 1 to 1 Maths sessions to identify gaps and set improvement goals. 1 to 1 Reading.
SLT led interventions	£10,000	Additional curriculum support above classroom learning. Pupils to achieve ARE.
LSA led early morning	£1,992.90	Encourage and promote

reading sessions.		reading.
Play leader	£1,755	Promote social and play skills.
Additional resources.	£500	Practical resources to support learning.
Extended services and Families Coordinator plus expenses covering resources.	£24,105	Family and pupil support – promotion of health and well-being, keeping safe and behaviour.
Rhythm Time.	£5,000	Promotion of Music, rhyme to increase skills in Speech, Language and Communication.
Attendance Vouchers	£200	Improve the attendance of children who have term time holidays by encouraging 100% attendance

How do we know this is making a difference?

We track the progress of all our pupils in school continually and review attainment and progress every half term. Termly we hold Pupil Progress reviews with staff to review teaching strategies and appropriate interventions.

The schools progress and attainment data is also monitored centrally by the DFE and children receiving free school meals and service families are tracked separately.